

**Prudential Indicators for Year Ended 31 March 2008
For Consideration by Cabinet 31 July 2008**

2007/08

AFFORDABILITY

PI 2: Actual ratio of financing cost to net revenue stream (in 2007/08)	Non - HRA	12.1%
	HRA	9.4%
	Total	11.3%

2007/08

PRUDENCE**£'000**

PI 7: Actual capital expenditure (during 2007/08)	Non - HRA	12,752
	HRA	2,879
	Total	15,631

PI 9: Actual Capital Financing Requirement (as at 31/3/08)	Non - HRA	30,292
	HRA	15,303
	Total	45,595

PI 12: Actual external debt (outstanding as at 31/03/08)	44,800
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